

<i>Committee</i>	<i>Category</i>	<i>2005 - 2006</i>	<i>2007-2008</i>	
		<i>Actual Expense</i>	<i>Expense Budget</i>	<i>Expenses 2006/7</i>
President	<b>Afterschool programs</b>	310.02	300.00	<b>272.88</b>
	<b>Mobile AG. Lab</b>		900.00	
	Bonding and Insurance	175.00	175.00	<b>175.00</b>
	Classroom Account	94.06	200.00	<b>150.00</b>
	Computer Camp	130.00	650.00	<b>195.00</b>
	Educational & Social <sup>1</sup>	817.46	400.00	<b>264.89</b>
	Fifth Grade Field Day	118.16	100.00	<b>113.78</b>
	Fifth Grade Pool Party	60.00	80.00	<b>60.00</b>
	Folders(1000 purchased 6/5/05)	619.50	400.00	
	Library Fund	0.00	200.00	<b>200.01</b>
	Miscellaneous Operating Expense <sup>6</sup>	119.01	100.00	<b>203.00</b>
	Planners	560.70	650.00	<b>584.70</b>
	Recess Aide Equipment	30.79	150.00	<b>102.91</b>
	Spring Treat	9.95	75.00	<b>0.00</b>
	Senior Scholarships	1000.00	1000.00	
	Valentine Treat	0.00	75.00	<b>71.13</b>
Vice President	Earth Day	104.97	100.00	<b>0.00</b>
	Memorial Fund	49.60	100.00	<b>77.49</b>
	Crossing Guard/Bus Driver Tea <sup>2</sup>	140.92	200.00	<b>260.00</b>
Assemblies	Assemblies	1430.00	1400.00	<b>427.50</b>
Class Trips	Class Trips	3482.57	3500.00	<b>3488.50</b>
Family Fun Nights	Bingo,board game,movie,NWM <sup>3</sup>	697.26	700.00	<b>728.84</b>
	Skateaway	150.00	150.00	<b>150.00</b>
Health and Safety	Health and Safety	36.80	100.00	<b>93.91</b>
	Jump for Heart	109.14	100.00	<b>96.90</b>
Holiday Shop	Holiday Gift (\$6.00 x 250)	1619.33	1500.00	<b>1105.16</b>
Hospitality	<b>Hospitality</b>	168.30	100.00	<b>35.60</b>
	Teacher Appreciation	488.07	400.00	<b>312.29</b>
	Retirement Fund			<b>339.96</b>

Read Across America	Read Across America	1790.35	1250.00	<b>1101.00</b>
Room Mother	<b>Hootenanny/Fall Festival</b>	250.00	250.00	<b>86.41</b>
	Winter Festival	84.63	100.00	<b>73.86</b>
	Last Day Festivities	1607.72	1200.00	<b>1202.89</b>
School Spirit	Windows	50.00	50.00	<b>19.18</b>
	Fifth Grade T-shirts	271.25	400.00	<b>379.25</b>
	<b>Accu Cut</b>	0.00	150.00	<b>0.00</b>
Science Fair	<b>Science Fair</b>	27.12	50.00	<b>18.95</b>
	<b>TOTAL</b>	<b>16292.66</b>	<b>17255.00</b>	<b>12390.99</b>

<sup>1</sup> All items must be voted on. Includes: Retirement Fund, Lifetime Memberships, Magnets & Extra Funds

<sup>2</sup> Shared Expense with Wilson Elementary PTA. \$200 Each

<sup>3</sup> Night Without Mom