

Avona Elementary PTA, Inc. 2002-03 & 2003-04

<b>Income</b>	<b>Budget</b>	<b>Income</b>	<b>Budget</b>
	<b>2002-2003</b>	<b>2002-2003</b>	<b>2003-2004</b>
Cash on hand	\$ 4,689.67		\$ 3,131.52
Book Fair - Fall	\$ 3,200.00	\$ 3,296.94	\$ 2,750.00
Book Fair - Spring	\$ 2,700.00	\$ 2,854.50	\$ 2,500.00
Special Programs	\$ 700.00	\$ 1,152.75	\$ 1,000.00
Entertainment Books	\$ 8,100.00	\$ 6,896.94	\$ 6,000.00
Faculty Snacks	\$ 1,000.00	\$ 1,029.00	\$ 1,000.00
Fund-raiser Fall	\$ 15,000.00	\$ 16,327.25	\$ 15,000.00
Fund-raiser Spring	\$ 7,000.00	\$ 5,591.10	\$ 5,000.00
Holiday Shop	\$ 2,500.00	\$ 2,517.63	\$ 2,000.00
Membership	\$ 600.00	\$ 512.00	\$ 500.00
School Store	\$ 1,500.00	\$ 1,377.76	\$ 1,300.00
T-shirt Sales	\$ 1,500.00	\$ 1,354.60	\$ 1,300.00
Year Book	\$ 2,500.00	\$ 2,580.00	\$ 2,500.00
<b>TOTAL</b>	\$ 50,989.67	\$ 45,490.47	\$ 43,981.52
<b>Expenses</b>	<b>Budget</b>	<b>Expense</b>	<b>Budget</b>
	<b>2002-2003</b>	<b>2002-2003</b>	<b>2003-2004</b>
Accu Cut	\$ 500.00	\$ 484.50	\$ 500.00
Assemblies	\$ 1,800.00	\$ 875.00	\$ 1,500.00
Audio Technology Fund	\$ 1,000.00	\$ 648.71	\$ 250.00
Bonding and Insurance	\$ 180.00	\$ 180.00	\$ 180.00
Book Fair Fall	\$ 2,300.00	\$ 2,534.73	\$ 2,250.00
Book Fair Spring	\$ 2,700.00	\$ 2,831.30	\$ 2,700.00
Class Trips	\$ 2,700.00	\$ 2,152.59	\$ 2,100.00
Classroom Account	\$ 500.00	\$ 346.15	\$ 500.00
Computer Camp	\$ 500.00	\$ 195.00	\$ 650.00
Contingency	\$ 54.67	\$ 37.21	\$ 16.52
Crossing Guard/Bus Driver Tea	\$ 250.00	\$ 155.00	\$ 200.00
Earth Day	\$ 150.00	\$ 55.40	\$ 100.00
Education & Social	\$ 1,000.00	\$ 918.42	\$ 1,000.00
Entertainment Books	\$ 5,000.00	\$ 4,891.00	\$ 4,500.00
Faculty Snack	\$ 500.00	\$ 616.14	\$ 600.00
Field Day	\$ 175.00	\$ 140.31	\$ 175.00
Fifth Grade Pool Party	\$ 100.00	\$ 60.00	\$ 100.00
Fifth Grade T-shirts	\$ 500.00	\$ 477.00	\$ 300.00
Folders	\$ -	\$ -	\$ -
Fund Raiser Fall	\$ 7,500.00	\$ 9,122.18	\$ 8,500.00
Fund Raiser Spring	\$ 4,500.00	\$ 3,490.45	\$ 3,000.00
Harvest Festival	\$ 100.00	\$ 100.40	\$ 100.00
Health and Safety	\$ 200.00	\$ 70.95	\$ 200.00
Holiday Gift	\$ 2,100.00	\$ 2,244.00	\$ 1,855.00
Holiday Shop	\$ 2,000.00	\$ 1,755.78	\$ 1,500.00
Hospitality	\$ 200.00	\$ 345.56	\$ 350.00
Jump for your Heart	\$ 200.00	\$ 113.78	\$ 150.00
Last Day Festivities	\$ 1,250.00	\$ 1,308.67	\$ 1,225.00
Library Fund	\$ 200.00	\$ -	\$ 200.00
Lifetime Membership	\$ 35.00	\$ -	\$ 35.00
Magnets	\$ 250.00	\$ 289.18	\$ -
Membership	\$ 450.00	\$ 448.00	\$ 400.00

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Memorial Fund	\$ 240.00	\$ 166.60	\$ 200.00
Miscellaneous Operating	\$ 125.00	\$ 63.48	\$ 100.00
Night Without Mom	\$ 400.00	\$ 248.45	\$ 300.00
Planners	\$ 850.00	\$ 689.10	\$ 750.00
Postage	\$ 25.00	\$ 13.65	\$ 25.00
Read Across America	\$ 1,250.00	\$ 490.00	\$ 1,250.00
Recess Aide Equipment	\$ 200.00	\$ 204.08	\$ 200.00
Retirement	\$ -	\$ -	\$ -
School Spirit	\$ 250.00	\$ 32.68	\$ 100.00
School Store	\$ 1,100.00	\$ 1,470.93	\$ 1,250.00
Science Fair	\$ 150.00	\$ 125.40	\$ 150.00
Skataway family night	\$ 120.00	\$ 120.00	\$ 120.00
Special Programs	\$ 150.00	\$ 207.02	\$ 200.00
Spring Treat	\$ 75.00	\$ 38.92	\$ 75.00
Student Award-Senior Graduate	\$ 500.00	\$ 500.00	\$ 500.00
Teacher Appreciation	\$ 450.00	\$ 448.27	\$ 500.00
Teacher recreational equipment	\$ 200.00	\$ -	\$ 150.00
T-shirt	\$ 1,000.00	\$ 935.90	\$ 750.00
Valentine Treat	\$ 75.00	\$ 81.00	\$ 75.00
Winter Festival	\$ 175.00	\$ 98.75	\$ 150.00
Yearbook	\$ 3,200.00	\$ 1,568.03	\$ 1,500.00
Yearbooks for Fifth Grade			\$ 500.00
<b>TOTAL</b>	\$ 49,429.67	\$ 44,389.67	\$ 43,981.52